

Chapman Avenue Extended -- No. 500719

Category
Subcategory
Administering Agency
Planning Area

Transportation
Roads
Transportation
North Bethesda-Garrett Park

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 06, 2009
No
None.
Final Design Stage

EXPENDITURE SCHEDULE (\$000)

| Cost Element | Total | Thru FY08 | Rem. FY08 | Total 6 Years | FY09 | FY10 | FY11 | FY12 | FY13 | FY14 | Beyond 6 Years |
|-----------------------------------|---------------|------------|--------------|---------------|--------------|--------------|--------------|----------|----------|----------|----------------|
| Planning, Design, and Supervision | 1,195 | 143 | 472 | 580 | 10 | 142 | 428 | 0 | 0 | 0 | 0 |
| Land | 7,350 | 5 | 2,500 | 4,845 | 2,845 | 1,000 | 1,000 | 0 | 0 | 0 | 0 |
| Site Improvements and Utilities | 1,200 | 0 | 0 | 1,200 | 0 | 0 | 1,200 | 0 | 0 | 0 | 0 |
| Construction | 2,447 | 0 | 0 | 2,447 | 0 | 0 | 2,447 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 12,192 | 148 | 2,972 | 9,072 | 2,855 | 1,142 | 5,075 | 0 | 0 | 0 | 0 |

FUNDING SCHEDULE (\$000)

| | | | | | | | | | | | |
|-------------------|---------------|------------|--------------|--------------|--------------|--------------|--------------|----------|----------|----------|----------|
| G.O. Bonds | 4,465 | 148 | 2,972 | 1,345 | 524 | 0 | 821 | 0 | 0 | 0 | 0 |
| Impact Tax | 7,717 | 0 | 0 | 7,717 | 2,331 | 1,142 | 4,244 | 0 | 0 | 0 | 0 |
| Intergovernmental | 10 | 0 | 0 | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 |
| Total | 12,192 | 148 | 2,972 | 9,072 | 2,855 | 1,142 | 5,075 | 0 | 0 | 0 | 0 |

OPERATING BUDGET IMPACT (\$000)

| | | | | | | | | | | |
|-------------------|--|--|--|-----------|----------|----------|----------|----------|----------|----------|
| Maintenance | | | | 9 | 0 | 0 | 0 | 3 | 3 | 3 |
| Energy | | | | 9 | 0 | 0 | 0 | 3 | 3 | 3 |
| Net Impact | | | | 18 | 0 | 0 | 0 | 6 | 6 | 6 |

DESCRIPTION

This project provides for the extension of Chapman Avenue from Randolph Road to Old Georgetown Road. Within the proposed 70-foot closed section right-of-way will be: landscaping panels of varying widths up to eight feet on each side of the road, streetlights, storm drainage, and stormwater management. Existing utilities will be moved underground.

JUSTIFICATION

This project is needed to meet traffic and safety demands of existing and future land uses in the White Flint area. Extensive office, retail, and residential development are planned for implementation by 2008. This project supports the master plan, which recommends new local roadway links to relieve congestion on Rockville Pike. Traffic congestion is expected to increase with newly proposed development. This segment of roadway will provide for continuity, connectivity and access for pedestrians and vehicles by linking retail centers with employment and residential development in the vicinity. This project will complete the last link in the Chapman Avenue/Citadel Avenue roadway corridor.

The Department of Transportation (DOT) completed Facility Planning Phase I in FY05 and Facility Planning Phase II in FY07. The Project is consistent with the approved 1992 North Bethesda Garrett Park Master Plan.

FISCAL NOTE

Project schedule is amended to reflect current implementation plan. Intergovernmental funding included a WSSC contribution based on the Memorandum of Understanding between the Department of Transportation and WSSC dated November 30, 1984.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

| APPROPRIATION AND EXPENDITURE DATA | | | COORDINATION | MAP |
|------------------------------------|------|---------|--|----------------------|
| Date First Appropriation | FY07 | (\$000) | Maryland State Highway Administration | See Map on Next Page |
| First Cost Estimate | | | Maryland-National Capital Park and Planning Commission | |
| Current Scope | FY08 | 12,192 | Department of Permitting Services | |
| Last FY's Cost Estimate | | 12,192 | PEPCO | |
| | | | Verizon | |
| | | | Washington Gas | |
| | | | Washington Suburban Sanitary Commission | |
| Appropriation Request | FY10 | 4,227 | | |
| Supplemental Appropriation Request | | 0 | | |
| Transfer | | 0 | | |
| Cumulative Appropriation | | 7,965 | | |
| Expenditures / Encumbrances | | 196 | | |
| Unencumbered Balance | | 7,769 | | |
| Partial Closeout Thru | FY07 | 0 | | |
| New Partial Closeout | FY08 | 0 | | |
| Total Partial Closeout | | 0 | | |

